

# Ionia County Intermediate School District 2191 Harwood Road Ionia MI 48846 (616) 527-4900 www.ioniaisd.org

Ionia County Intermediate School District is a service organization.

Its employees provide support, special help and special equipment to local educators in Ionia County's nine public, four non-public and two charter schools.

About one-third of the staff serves constituent districts from the Administrative Service Center. This includes general education, alternative education, professional development, grant writing, gifted and talented, technology and vocational educational programs.

The balance of its employees work in the ICISD programs as well as local school district special education programs for the handicapped.

**Brand Promise:** 

Our Exceptional Services, 100% Guaranteed

Purpose Statement:

Partners in Building Full Potential

# **ICISD Board of Education**

Allen MacDonald, President
Tom Humphreys, Vice President
Maureen Wallace, Secretary
Kevin Meade, Treasurer
Bruce Lincoln, Trustee

Robert J. Kjolhede, Superintendent

# **Countywide Collaborative and Shared Services 2013**

# **Ionia County Public School Districts**

Belding Area Schools
Ionia Public Schools
Lakewood Public Schools
Palo Community Schools
Portland Public Schools
Saranac Community Schools
Berlin Twp. #3
Easton Twp. #6
Ionia Twp. #2

# **Ionia County Charter School Districts**

Grattan Academy
Threshold Academy

# **Non-Public School Districts**

Faith Community Christian
Ionia Seventh Day Adventist
SS Peter & Paul
St. Patrick's School

# SHARED SERVICES THAT HAVE BEEN IMPLEMENTED AT IONIA COUNTY ISD

# **ADMINISTRATIVE TECHNOLOGY SERVICES**

Skyward – Saranac, Coon, Haynor, North LeValley, Grattan Academy & Threshold Academy

New World & Illuminate – all ICISD districts

Fiber – Saranac & Ionia Public Schools

Internet – Ionia, Belding, & Saranac

E-Rate Coordination – Coon, Haynor, North LeValley, & Palo

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$2,381,485.00

#### SUCCESSES RELATED TO IMPLEMENTING

Ionia County Intermediate School District shares Skyward (student services), New World (finance and payroll) and Illuminate (Special Education IEPC and Medicaid Billing) software for all ICISD districts reduced costs and staff. Hosting Internet and facilitating E-Rate administration created additional partnerships and savings.

#### CHALLENGES FACED IN IMPLEMENTING

Challenges faced include the changing requirements of software, changing of staff and funds necessary to maintain infrastructure.

# **BOARD OF EDUCATION**

BoardBook – all ICISD districts
County-wide Board Meetings – all ICISD districts
Rural/Palo School Board Meetings – North LeValley, Haynor, Coon & Palo

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$10,000.00

#### SUCCESSES RELATED TO IMPLEMENTING

Board agendas and minutes posted on LEA websites for public transparency, boards are provide electronic copies creating a greener environment.

#### **CHALLENGES FACED IN IMPLEMENTING**

Providing computers and wireless networks for all board rooms in the ISD, educating board members and public to use the BoardBook software.

# **BUSINESS SERVICES**

Administrative Staff – Belding, Palo, Saranac, Coon, Haynor, & North LeValley

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$40,000/year

# SUCCESSES RELATED TO IMPLEMENTING

Placement of less senior staff at two local districts supported by Deputy Superintendent and ISD Business Office staff and in-house (ISD) business services allowed for cost savings.

#### **CHALLENGES FACED IN IMPLEMENTING**

Supervision of LEA staff by ISD employees, multiple board and staff meetings.

# **EARLY CHILDHOOD**

Great Start Readiness Program – all ICISD districts
Great Start Collaborative – all ICUSD districts and Montcalm Area ISD
Dolly Parton Imagination Library – all ICISD districts

Early On®

Great Parents/Great Start
HeadStart Emergency Shelter – Central Area Michigan Works! Consortium

# PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$400,000.00

#### SUCCESSES RELATED TO IMPLEMENTING

Centralized delivery system creating greater financial efficiencies, professional development and consistency of programming across the Ionia (GSRP, Early On, GSC) and Montcalm (GSC) ISDs. Implemented with fidelity – better outcomes for children

# **CHALLENGES FACED IN IMPLEMENTING**

Retention of staff and co-operation with local district staff and administrators. Issues related to Office of Great Start budgetary requirements. Work load has been overwhelming on staff

# **EVENT MANAGEMENT**

Election Polling site – Berlin Township Facility usage for non profit organizations Emergency Shelter – Red Cross

# PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$9,150.00

# **SUCCESSES RELATED TO IMPLEMENTING**

Berlin Township uses Ionia County ISD Administration Building for elections eliminating the need for a new township hall. A high-tech meeting place for public and private groups to meet when facility is not used for school business.

# **CHALLENGES FACED IN IMPLEMENTING**

Cost of set-up, take down, and technology assistance. Additional responsibility on ISD staff distracts from their own work responsibilities.

# **FOOD & CHILD NUTRITIONAL SERVICES**

Freedom Acres School provided by Ionia Public Schools

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$40,000.00

#### SUCCESSES RELATED TO IMPLEMENTING

Children are fed a quality lunch delivered by Ionia Public Schools. No specialized staff required to prepare food.

#### **CHALLENGES FACED IN IMPLEMENTING**

Lack of control of menu

# **HUMAN RESOURCES**

Applitrack – all ICISD districts

Substitute Services – all ICISD districts (Note: PCMI is the employer and manages substitutes)

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$70,000

#### SUCCESSES RELATED TO IMPLEMENTING

All districts using same software for employment applications may lead to sharing of applicant pool.

Common substitute services allows for great pool of substitutes and integration into common financial software.

### **CHALLENGES FACED IN IMPLEMENTING**

LEAs currently not always using the combined pool of applicants. Issues with fingerprinting and dealing with marginal substitutes. The time-consuming process for substitute candidates to register.

# **IMPROVEMENT OF INSTRUCTION**

Assoc. Supt , Grant Writer, and Math & Science Coordinator – Montcalm ISD and all ICISD districts

VISTA Members – all ICISD districts & Montcalm ISD
IGOR – all ICISD districts & Kent ISD
E20/20 – all ICISD districts, Kent ISD, Ottawa ISD, Muskegon ISD
Homeless Liaison- all ICISD districts, Montcalm ISD and Gratiot/Isabella ISD
STEM – all ICISD districts, Montcalm ISD and Grand Valley University
Hair on Fire – all ICISD districts and Montcalm ISD
Teaching American History – all ICISD districts and Montcalm ISD
Summer School - Palo, Lakewood, & Portland
Montcalm Ionia College Access Network (MICAN) – all ICISD districts
Administrative Services day and a half per week to three rural districts

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$615,000.00

#### SUCCESSES RELATED TO IMPLEMENTING

The Ionia County Intermediate School District and Montcalm Area Intermediate School Districts share an Associate Superintendent for Curriculum and Instruction, a Grant Writer, and a Math & Science Coordinator working in all districts in both ISDs. This collaboration has allowed the listed programs to be run in a cost efficient manner.

#### **CHALLENGES FACED IN IMPLEMENTING**

Provide common platforms to deliver programming to all districts.

The need for staff to be at two places at one time.

The capacity of four individuals providing services for twelve K-12 districts stretches staff availability.

# **LEGAL SERVICES**

LaPointe Special Ed Services – all ICISD districts

# PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$3,500.00

#### SUCCESSES RELATED TO IMPLEMENTING

Common point of contact for Special Education legal issues and annual seminar providing a legal update on Special Education for local district Special Education Administrators and School Principals.

#### **CHALLENGES FACED IN IMPLEMENTING**

None

# **LOBBYING**

Van Buren Legislative Consortium – all ICISD districts

# PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$ 140,000.00

#### SUCCESSES RELATED TO IMPLEMENTING

Having a lobbyist in Lansing representing 14 Intermediate School Districts (123 LEAs, 190,000 students) with common interests regarding student and budgetary needs. This legislative voice is affordable at \$10,000 as opposed to each ISD having individual lobbyists.

#### **CHALLENGES FACED IN IMPLEMENTING**

Managing conflicting viewpoints of consortium districts. The impending retirement of current legislative lobbyist.

# **PUBLIC COLLABORATIONS**

Internet – Ionia County & City of Ionia
Investor for Public Schools – Ionia County Economic Alliance
Provide office and meeting space for Youth Advisory Council adult mentors
Michigan Rehabilitation Services (MRS)

# PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

Unable to calculate a monetary value of cost savings though we accept the value of public collaborations.

### **SUCCESSES RELATED TO IMPLEMENTING**

Saving Ionia County and the City significant internet costs

ICEA assists with business and industry expansion to bring workers, families, and their children to Ionia County Schools

Mentors facilitate YAC student activities and leadership development MRS services prepare special education students for and then connect them with, post-secondary opportunities.

#### **CHALLENGES FACED IN IMPLEMENTING**

Finding more collaborations in the community

To sustain funding from the County to continue Economic Development activities

Overcrowded office space and affording mentors

Funding the MRS/ISD's collaboration

# **PURCHASING**

Technology - Saranac, Palo, Coon, North LeValley, and Haynor

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$6,000 - \$10,000

#### **SUCCESSES RELATED TO IMPLEMENTING**

Cost savings to local districts

# **CHALLENGES FACED IN IMPLEMENTING**

Getting more districts to participate in all technology purchases

# TECHNOLOGY ASSISTED INSTRUCTION

Special Education – all ICISD districts based on IEP's White Boards – Saranac, Coon, North LeValley, & Haynor

#### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

Unable to calculate a monetary value of cost savings though we accept the impact of technology assisted instruction on student achievement.

#### SUCCESSES RELATED TO IMPLEMENTING

One person coordinating the delivery of instruction in devices

# **CHALLENGES FACED IN IMPLEMENTING**

Keeping abreast with the rapid pace of change in technology.

# **TRANSPORTATION**

Collaborative Special Education and Vocational Education – all ICISD districts

# PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

Unable to calculate cost savings.

#### **SUCCESSES RELATED TO IMPLEMENTING**

Transportation for Special and Vocational Education students done by LEAs allow ISD funds to be directly spent on students in the classroom.

#### **CHALLENGES FACED IN IMPLEMENTING**

Challenges faced include coordinating schedules and calendars, and meeting the demands of the local districts.

# **SHIPPING AND RECEIVING**

County-wide school mail delivery system – all schools via busses and staff REMC - Ionia County ISD, Kent ISD & Montcalm ISD

### PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

Savings result from each district not having to have individual mail delivery systems regionally and county-wide

#### SUCCESSES RELATED TO IMPLEMENTING

County-wide school mail delivery system utilizing Special Education and Vocational Education buses saving the postage, staff and vehicle costs.

#### CHALLENGES FACED IN IMPLEMENTING

Delay in delivery due to non-attendance days.

# **VOCATIONAL EDUCATION**

Ionia, Belding, Saranac, Portland, Portland St. Pats, & Pewamo/Westphalia

# PROJECTED TOTAL COST SAVINGS RELATED TO EACH SHARED SERVICE

\$ 1,114,558.00

# **SUCCESSES RELATED TO IMPLEMENTING**

Ionia County Intermediate School District shares Career and Technical Education Services with four local LEA's funded with an area wide Vocational Millage.

# **CHALLENGES FACED IN IMPLEMENTING**

Challenges faced include coordinating schedules and calendars, coordinating transportation, and meeting the demands of the local districts.

Core curriculum demands interfere with students' ability to access Career and Technical Education programs